Section: Narratives - Program Description

INTRODUCTION

Under the Elementary and Secondary School Emergency Relief II Fund (ESSER II), authorized by the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, the Pennsylvania Department of Education (PDE) awards grants to School Districts and Charter Schools to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the state.

Please note: ESSER II funds cannot be used for: 1) subsidizing or offsetting executive salaries and benefits of individuals who are not employees of the LEAs, or 2) expenditures related to state or local teacher or faculty unions or associations. ESSER II funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

*ESSER II funds are not Title I funds and as such, are not subject to Title I rules.

Please explain how the LEA will determine its most important educational needs as a result of COVID-19. (3000 characters max)

Educational needs will be determined through the numerous local assessments given at our school. These include both reading and math assessments.

Please explain the LEA(s) proposed timeline for providing services and assistance to students and staff. (3000 characters max)

Provident Charter School has begun aggressively training new and returning staff during the 2020-21 school year, as well as into the 21-22 school year. Training has been specific to focus on literacy skills as our school is designed for students with dyslexia and most of our enrolled students are deficient in basic literacy skills.

Please explain the extent to which the LEA intends to use ESSER II funds to promote remote learning. (3000 characters max)

The LEA intends to use ESSER funds to pay the salary and benefits of our Director of Professional Development, who also is our Wilson Language in-house trainer. By having this employee function as the trainer and coach for our primary method of reading remediation, this intervention can and has continued to exist even when our school has had to move to remote instruction.

Please describe how the LEA intends to assess and address student learning gaps resulting from the disruption in educational services. (3000 characters max)

Learning gaps will be determined through the numerous local assessments given at our school. These include both reading and math assessments and occur at various times throughout the year. They also occurred during remote instruction.
Please describe the LEA(s) proposed procedures for evaluating local COVID-19 impacts in relation to education programming and delivery. (3000 characters max)

Areas of emphasis should include:

- Documenting learning loss associated with extended school closure;
- Outlining the development of local continuity of education plans over the course of emergency response efforts; and
- Detailing supports for vulnerable student populations and families.

In addition to local assessments which evaluate the impact of covid academically, we have surveyed students, families and staff to evaluate social and emotional impact, as well as any basic need support or assistance that our families may need. We have been able to provide food, clothing and transportation and internet access to our families, in addition to small group or individual instruction to address learning loss.

Please describe the LEA core set of strategies that will be used to guide local investment of ESSER II funding, associated with short-range (i.e., remainder of the 2020-21 school year) and long-range (2021-22 and 2022-2023 school years) timelines. (3000 characters max)

These strategies may entail the establishment, scale-up, refinement, or evaluation of remote learning, as well as strategies for school-based teaching and learning responsive to conditions related to the pandemic. LEAs will be asked to outline how limited, ESSER II funding may support these initiatives and how these funds might interact with other federal funding, including enhanced Title IV flexibility, to ensure strategic and sustainable use of funds.

The Core Set of Strategies includes at the forefront, given our population of dyslexic learners, intense reading remediation - either proximate or remote remediate. Other funding has enabled us to move from small group instruction to smaller group or 1-1 instruction to combat learning loss. This has resulted in a need to open numerous other learning spaces in our building, so a natural consequence, and an additional set of strategies focus on room renovation which includes addressing ventilation in additional learning spaces.

Please describe specific plans, measures, and longer-term evaluative strategies concerning student learning gaps - as well as opportunity to learn factors - stemming from COVID-19. (3000 characters max)

Evaluative strategies have evolved through our regular administrative and building-wide data meetings. Specific plans have been created to address "non-responders" due to covid and remote instruction, as well as for those students who will transition out of our school, as we only are grades 2-8. Strategies and plans have been created which support teaching staff through pd, coaching and ongoing training.
ALLOWABLE USAGE OF FUNDS

Check the box before each intended acceptable use classification your LEA is applying to use ESSER II funds to support.

For additional information on cleaning and sanitizing your LEA, please visit the following resources:

CDC - Disinfectant Decision Tool website
CDC - Cleaning Guide website

*If your LEA is spending in an area authorized by the ESEA of 1965, please select option (1), then specify which sub-program(s) will be included by selecting from options "A - L".

- (1) Any activity authorized by the ESEA of 1965.
  - (1a) Title I, Part A (Improving Basic Programs Operated by LEAs; Section 1003 school improvement)
  - (1b) Title I, Part C (Education of Migratory Children)
  - (1c) Title I, Part D (Prevention and Intervention Programs for Children and Youth Who Are Neglected, Delinquent, or At Risk)
  - (1d) Title II, Part A (Supporting Effective Instruction)
  - (1e) Title III, Part A (English Language Acquisition, Language Enhancement, and Academic Achievement)
  - (1f) Title IV, Part A (Student Support and Academic Enrichment Grants)
  - (1g) Title IV, Part B (21st Century Community Learning Centers)
  - (1h) Title V, Part B (Rural and Low-Income School Program)
  - (1i) Subtitle B of title VII of the McKinney Vento Homeless Assistance Act
  - (1j) The Individuals with Disabilities Education Act ("IDEA")
  - (1k) The Adult Education and Family Literacy Act
  - (1l) The Carl D. Perkins Career and Technical Education Act of 2006 ("the Perkins Act")

- (2) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.

- (3) Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. See help text for example.

- (4) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

- (5) Developing and implementing procedures and systems to improve the preparedness
and response efforts of local educational agencies. See help text for example.

- (6) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. (For helpful tips on cleaning and sanitizing your LEA, please visit CDC's website, links are provided in the question text above.)

**Purchases of Personal Protective Equipment (PPE) are allowable, if not already purchased using ESSER.**

- (7) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

- (8) Planning for and coordinating during long-term closures, including how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

- (9) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

- (10) Providing mental health services and supports.

- (11) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

- (12) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care.

  - (12a) Administering and using high-quality assessments that are valid and reliable, to accurately assess students’ academic progress and assist educators in meeting students’ academic needs, including through differentiating instruction.

  - (12b) Implementing evidence-based activities to meet the comprehensive needs of students.

  - (12c) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.

  - (12d) Tracking student attendance and improving student engagement in distance education.

- (13) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

- (14) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
(15) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Based on your selections above, please complete the table by identifying categories of usage, and providing a description of how your LEA will utilize the funds. The description has a maximum of 1000 characters.

*For consortium applications, please include a line for each applicable LEA/Usage combination

<table>
<thead>
<tr>
<th>LEA Name</th>
<th>Allowable Usage of Funds</th>
<th>Description (1000 max characters)</th>
</tr>
</thead>
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<tr>
<td>Provident Charter School</td>
<td>(2) Coordination of preparedness and response…</td>
<td>In response to covid-19, the LEA plans to continue to purchase masks, cleaning products, touchless dispensers, and any other items to help mitigate and reduce cases in our school. Professional movers were required to help assist with renovation and splitting of classrooms.</td>
</tr>
<tr>
<td>Provident Charter School</td>
<td>(3) Providing principals and others school leaders with the resources…</td>
<td>The LEA will support principals and school leaders by providing training and continuing professional development that will assist ultimately reduce learning loss.</td>
</tr>
<tr>
<td>Provident Charter School</td>
<td>(7) Purchasing supplies to sanitize and clean…</td>
<td>This includes additional cleaning services required to help sanitize and clean.</td>
</tr>
<tr>
<td>Provident Charter School</td>
<td>(9) Purchasing educational technology…</td>
<td>Technology including adapters and document cameras, and headphones - items that help maximize the effectiveness of remote instruction. Additional devices due to wear and tear of transport will also be needed.</td>
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<tr>
<td>LEA Name</td>
<td>Allowable Usage of Funds</td>
<td>Description (1000 max characters)</td>
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<td>---------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Provident Charter School</td>
<td>(12) Addressing learning loss among students...</td>
<td>Funds will be used to continue to aggressively train staff in remedial reading procedures for students with disabilities.</td>
</tr>
<tr>
<td>Provident Charter School</td>
<td>-(12b) Implementing evidence-based activities.....</td>
<td>The reading and math interventions are evidenced-based and funds will be used to provide training to staff so they can implement effectively.</td>
</tr>
<tr>
<td>Provident Charter School</td>
<td>(13) School facility repairs and improvements....</td>
<td>The LEA plans to use funds to replace electrical panels so that all classrooms can have air conditioning and better connectivity, add a wall and repair our dishwasher to sanitize cafeteria items, replace windows so they can open properly to improve ventilation, carpet new learning spaces, provide blinds to new spaces, and improve technology.</td>
</tr>
</tbody>
</table>
Section: Narratives - ESSER II Fund Assurances

ESSER II FUND ASSURANCES

LEAs that receive more than $150,000 in CRRSA Act funds will complete quarterly FFATA reports, including the following data: (LEAs receiving less than $150,000 please select 'NO')

- The total amount of funds received, the amount spent or obligated for each project or activity,
- A detailed list of all projects or activities supported with CRRSA Act funds including:
  - Name
  - Description
  - Estimated number of jobs created or retained (where applicable)
- Detailed information on subcontracts and subgrantees, including FFATA data elements, as prescribed by OMB.

Yes

LEA will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with section 315 of Division M of the CRRSA Act. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. CRRSA Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

Yes

The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

Records pertaining to the ESSER II Funds, including financial records related to use of grant funds, will be retained separately from those records related to the LEA's use of ESSER Funds.

Yes

LEA maintains inventory records, purchase orders and receipts for equipment (over $5,000) purchased, Computing Devices, Special Purpose Equipment ($300 - $4,999), and will conduct a physical inventory every two years. Please note: Inventory of equipment purchased with federal funds must be broken out by funding source.

Yes
The LEA will comply with all reporting requirements, including those in Section 15011 of the CARES Act and section 313(f) of the Division M of the CRRSA Act and submit required quarterly reports to the SEA at such time and in such manner and containing such information as the SEA may subsequently require.

The report must provide a detailed accounting of the use of funds, including how the LEA is using funds to measure and address learning loss among students disproportionately affected by coronavirus and school closures, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care. The SEA may require additional reporting in the future. (See also 2 CFR 200.328-200.329).

Yes

Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

Yes

To the extent applicable, an LEA will include in its local application a description of how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

Yes
Section: Narratives - ESSER II Reporting

USES OF FUNDS

LEAs may be required to track the following expenses if they were selected in the Usage of Funds section.

- Purchasing educational technology (including hardware, software, and connectivity), which may include assistive technology or adaptive equipment
- Activities focused specifically to addressing the unique needs of low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth
- Providing mental health supports and services
- Sanitization and minimizing the spread of infectious diseases, including cleaning supplies and staff training to address sanitization and minimizing the spread of infectious diseases
- Summer learning and supplemental afterschool programs
- Other (uses of funds not included above)

I understand that I may have to report on the requirements listed above.

Yes

HOME INTERNET ACCESS

LEAs may be required to report on the types of services provided if funds were spent on home internet access (purchasing educational technology which includes connectivity) for students. Types of services may include any or all of the following:

- Mobile hotspots with paid data plans
- Internet connected devices with paid data plans
- District pays for the cost of home Internet subscription for student
- District provides home Internet access through a district-managed wireless network

I understand that I may have to report on the requirements listed above.

Yes

LEARNING DEVICES

LEAs may be required to report on the number of students that received devices per grade span (elementary vs. secondary) and the proportion based on total enrollment if funds were spent on learning
devices for students.

I understand that I may have to report on the requirements listed above.

Yes

STUDENT PARTICIPATION AND ENGAGEMENT

LEAs may be required to report on all methods used to document student participation and engagement during remote learning if funds were used to develop, initiate and/or implement remote learning. Methods may include any or all of the following:

- Submission of assignments
- Participation in assessments
- Tracking student logins to online learning platforms
- Participation in individual coaching or check ins
- Participation in email, text or other electronic communication
- Participation in help lines or hot lines for help with remote learning
- Participation in synchronous online classes
- Other

I understand that I may have to report on the requirements listed above.

Yes

FULL TIME EQUIVALENT POSTIONS (FTE)

LEAs may be required to report the number of full-time equivalent (FTE) positions employed in the LEA. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

I understand that I may have to report on the requirements listed above.

Yes
Section: Budget - Instruction Expenditures

BUDGET OVERVIEW

**Budget**
$326,995.00

**Allocation**
$326,995.00

**Budget Over(Under) Allocation**
$0.00

INSTRUCTION EXPENDITURES

<table>
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<tr>
<th>Function</th>
<th>Object</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY</td>
<td>100 - Salaries</td>
<td>$187,312.00</td>
<td>This salary is for our Director of PD for the 20-21 and 21-22 school year, who is also a trainer for Wilson Language, our reading remediation to address learning loss.</td>
</tr>
<tr>
<td>1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY</td>
<td>200 - Benefits</td>
<td>$61,935.00</td>
<td>This amount is for the Director of PD benefits for 20-21 and 21-22 school year.</td>
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</tbody>
</table>

$249,247.00
Section: Budget - Support and Non-Instruction Expenditures

BUDGET OVERVIEW

Budget
$326,995.00

Allocation
$326,995.00

Budget Over(Under) Allocation
$0.00

SUPPORT AND NON-INSTRUCTIONAL EXPENDITURES

<table>
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<th>Function</th>
<th>Object</th>
<th>Amount</th>
<th>Description</th>
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<tr>
<td>4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES</td>
<td>300 - Purchased Professional and Technical Services</td>
<td>$40,000.00</td>
<td>These funds will be used to replace electrical panels, carpet, blinds in order to improve ventilation and expand learning spaces as a response to covid.</td>
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<tr>
<td>2100 - SUPPORT SERVICES – STUDENTS</td>
<td>700 - Property</td>
<td>$37,748.00</td>
<td>These funds will be used to purchase technology to enhance both proximate and remote learning.</td>
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</tbody>
</table>

$77,748.00
**Section: Budget - Budget Summary**

Display a read-only table showing total budget and allocation amounts.

**Budget**

$326,995.00

**Allocation**

$326,995.00

**Budget Over(Under) Allocation**

$0.00

### BUDGET SUMMARY

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<th>500 Other Purchased Services</th>
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<th>800 Dues and Fees</th>
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<td>1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY</td>
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<td>2100 SUPPORT SERVICES – STUDENTS</td>
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<td>400 Purchased Property Services</td>
<td>500 Other Purchased Services</td>
<td>600 Supplies 800 Dues and Fees</td>
<td>700 Property</td>
<td>Totals</td>
<td></td>
</tr>
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<td>-----------------------------</td>
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<tr>
<td>3200 Student Activities</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>3300 Community Services</td>
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<td>$0.00</td>
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</tr>
<tr>
<td>4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$40,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td></td>
<td>$187,312.00</td>
<td>$61,935.00</td>
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<td>$0.00</td>
<td>$37,748.00</td>
<td>$326,995.00</td>
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Approved Indirect Cost/Operational Rate: 0.0000 $0.00

Final $326,995.00